

Item No. 7.	Classification: Open	Date: 31 March 2016	Meeting Name: Health and Wellbeing Board
Report title:		NHS Southwark CCG Operating Plan 2016/17	
Ward(s) or groups affected:		All wards	
From:		Andrew Bland, Chief Officer, NHS Southwark CCG	

RECOMMENDATIONS

- The board is requested to:
 - Review the attached Operating Plan document and comment.
 - Note the section on the *CCG's Forward View into Action*, which describes our joint approach to transforming the local health and care system.
 - Note the mandatory requirements of the CCG, which are addressed in the plan. A briefing on the national requirements was presented at the January 2016 Health & Wellbeing Board.
 - Note the Board's assurance that the document sufficiently constitutes a credible plan, which ensures Southwark patients receive the services they are entitled to; that we are planning appropriate interventions to improve the outcomes of Southwark's residents; and that our plans are aligned with the objectives of the Health & Wellbeing Strategy and Better Care Fund in Southwark.
 - Endorse the CCG Operating Plan 2016/17.

EXECUTIVE SUMMARY

- In December 2015 national health and care bodies in England published *Delivering the Forward View: NHS Shared Planning Guidance 2016/17 – 2020/21*, setting out the steps to help local organisations deliver a sustainable, transformed health service and improve the quality of care, wellbeing and NHS finances.
- As part of the planning process, all NHS organisations are asked to produce two separate but interconnected plans:
 - a local health and care system 'Sustainability and Transformation Plan (SPT)', which will cover the period October 2016 to March 2021; and
 - a plan by organisation for 2016/17. This will need to reflect the emerging Sustainability and Transformation Plan. This is known as a CCG Operating Plan.

4. The CCG Operating Plan 2016/17 sets out the CCG's plans to improve local health services over the course of the year from April 2016. It sets out our approach to system transformation and also summarises the approach to ensuring delivery of nine nationally-mandated 'must-do' requirements.
5. Health & Wellbeing members should note that the Operating Plan is an assurance document focused on addressing the 'must do' aspects of CCG business and also the work we are leading to transform local services and improve the quality of care commissioned in Southwark.
6. This final draft version of the CCG Operating Plans is written to describe how over the course of the next year we will:
 - Begin implementation of a programme of transformation across the local health and care system.
 - Commission services in a way that improves outcomes and access and addresses health inequalities.
 - Ensure key programmes and headline commissioning intentions for 2016/17 are delivered.
 - Commission high performing services and secure patients' NHS Constitution rights and pledges
 - Commission high quality and safe services
 - Support local financial sustainability, delivering value for money and invest to improve health outcomes.
 - Develop our structures of governance to support the delivery of our plan.
7. The plan also demonstrates how our major work programmes have been developed to align with the Health & Wellbeing Strategy and Better Care Fund for Southwark.
8. The CCG will submit a final version of the Operating Plan 2016/17 for approval at the CCG's Council of Members on 30 March 2016.

BACKGROUND INFORMATION

9. The CCG presented the national planning guidance to the Health and Wellbeing Board in January 2016.

KEY ISSUES FOR CONSIDERATION

Policy implications

10. A continued strong emphasis on increasing investment in prevention and public health.
11. The continued development of the Better Care Fund as a mechanism to support integration and reduce rates of hospital admission
12. National support for local areas to test new approaches to contracting and commissioning.

Community and equalities impact statement

13. The CCG will complete an equalities impact assessment as part of its work with south east London partners as we develop the local STP (see page 1, above). We will do this in order to determine the extent of any differential impact of proposed strategic changes on various groups in Southwark.

Legal implications

14. None at this stage

Financial implications

15. Details are summarised as part of the Operating Plan 2016-17.

BACKGROUND PAPERS

Background Papers	Held At	Contact
Southwark JSNA Southwark CCG Operating Plan 2015/16 Southwark Health and Wellbeing Strategy	www.southwarkccg.nhs.uk	Kieran Swann Head of Planning & CCG Assurance 0207 525 0466
<i>NHS Forward View</i>	http://www.england.nhs.uk/ourwork/futurenhs/	Kieran Swann Head of Planning & CCG Assurance 0207 525 0466
Link: http://www.england.nhs.uk/ourwork/futurenhs/		

APPENDICES

No.	Title
Appendix 1	NHS Southwark CCG: Operating Plan 2016/17

AUDIT TRAIL

Lead Officer	Andrew Bland, Chief Officer, NHS Southwark CCG		
Report Author	Kieran Swann, Head of Planning & CCG Assurance		
Version	Final		
Dated	17 March 2016		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title	Comments Sought	Comments Included	
Director of Law and Democracy	No	No	
Strategic Director of Finance and Governance	No	No	
Strategic Director of Children’s and Adults’ Services	No	No	
Date final report sent to Constitutional Team		17 March 2016	